

Status	Year	ID	Title	Description	BLI	Planned Amount	Project Number	Primary Work Category	Secondary Work Category
<b>2024</b>									
Approved	2024	ID0020	Debt Service	Bond Debt Payment	9001	\$892,525.00	RI003000001	Bond Debt Obligation (9001)	
Approved	2024	ID0029	A&E Fire, Smoke & Carbon Monoxide Detectors	A&E Services for fire, smoke & carbon monoxide detectors	1480	\$15,300.00	RI003000005	Contract Administration (1480)	Other Fees and Costs
Approved	2024	ID0030	Fire, Smoke & Carbon Monoxide Detectors	153 Fire, smoke & carbon monoxide detector update, repair & replace	1480	\$153,000.00	RI003000005	Dwelling Unit-Interior (1480)	Other
Approved	2024	ID0031	A&E Fire, Smoke & Carbon Monoxide Detectors	A&E Services for fire, smoke & carbon monoxide detectors	1480	\$15,300.00	RI003000006	Contract Administration (1480)	Other Fees and Costs
Approved	2024	ID0032	Fire, Smoke & Carbon Monoxide Detectors	153 Fire, smoke & carbon monoxide detector update, repair & replace	1480	\$153,000.00	RI003000006	Dwelling Unit-Interior (1480)	Other
Approved	2024	ID0096	A&E Services for Concrete Stairs and Handrailings	A&E Services for Concrete Stairs and Handrailings	1480	\$25,000.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
Approved	2024	ID0097	Repair/Replace Concrete Stairs and Handrails	100 units Repair/Replace Concrete Stairs and Handrails	1480	\$250,000.00	RI003000001	Dwelling Unit-Exterior (1480)	Balconies-Porches-Railings-etc
Approved	2024	ID0108	A&E Services for Administration Bldg Roof Replacement	A&E Services for Administration Bldg Roof Replacement	1480	\$20,000.00	RI003000002	Contract Administration (1480)	Other Fees and Costs
Approved	2024	ID0109	Roof Replacement for Administration Bldg	1 Roof Replacement for Administration Bldg	1480	\$110,795.80	RI003000002	Non-Dwelling Exterior (1480)	Roofs
Approved	2024	ID0122	A&E Services for Electrical Improvements for New Appliances	A&E Services for Electrical Improvements for New Appliances	1480	\$30,000.00	RI003000002	Contract Administration (1480)	Other Fees and Costs
Approved	2024	ID0123	Electrical Improvements to Accommodate New Electronic Ignition Stoves	300 Electrical Improvements to Accommodate New Electronic Ignition Stoves	1480	\$300,000.00	RI003000002	Dwelling Unit-Interior (1480)	Electrical
Approved	2024	ID0129	A&E Services for Masonry Work	A&E Services for Masonry Work	1480	\$8,475.00	NA	Contract Administration (1480)	Other Fees and Costs
Approved	2024	ID0130	Masonry Work for COCC Bldg	Pointing of bricks and masonry work outside of Administration Building	1480	\$76,275.00	NA	Non-Dwelling Exterior (1480)	Tuck Pointing
Approved	2024	ID0131	A&E Services for Window Caulking	A&E Services for Window Caulking	1480	\$8,475.00	NA	Contract Administration (1480)	Other Fees and Costs
Approved	2024	ID0132	Repair/Replace Window Caulking in COCC Bldg	56 Windows Repair/Replace Window Caulking for COCC Bldg	1480	\$76,275.00	NA	Non-Dwelling Exterior (1480)	Paint and Caulking
Approved	2024	ID0150	A&E Services for Electrical Improvements for New Appliances	A&E Services for Electrical Improvements for New Appliances	1480	\$30,000.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
Approved	2024	ID0151	Electrical Improvements to Accommodate New Electronic Ignition Stoves	300 Electrical Improvements to Accommodate New Electronic Ignition Stoves	1480	\$300,000.00	RI003000001	Dwelling Unit-Interior (1480)	Electrical
Approved	2024	ID0152	Administration	COCC Administration	1410	\$416,821.20	NA	Administration (1410)	Salaries
Approved	2024	ID0154	A&E Services -- Roof Repair/Replacement	A&E Services -- Roof Repair/Replacement	1480	\$70,000.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
Approved	2024	ID0155	7 Roofs Repair/Replacement	7 Roofs Repair/Replacement	1480	\$700,000.00	RI003000001	Dwelling Unit-Exterior (1480)	Roofs
Approved	2024	ID0214	A&E Services for Crawl Space Improvements	A&E Services for Crawl Space Improvements	1480	\$45,000.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
Approved	2024	ID0215	Crawl Space Improvements	Crawl Space Improvements	1480	\$450,000.00	RI003000001	Dwelling Unit-Exterior (1480)	Foundations
Approved	2024	ID0220	A&E Services for Bldg Ventilation Systems	A&E Services for Bldg Ventilation Systems	1480	\$1,000.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
Approved	2024	ID0221	Bldg. Ventilation Systems	34 Interior Bldg. Ventilation Systems Repair/Replace	1480	\$10,000.00	RI003000001	Dwelling Unit-Exterior (1480)	Other
Approved	2024	ID0222	Copy of 10 ADA Unit Shower Replacements	10 ADA Unit Shower Replacements	1480	\$10,000.00	RI003000001	Dwelling Unit-Interior (1480)	Tubs and Showers
Approved	2024	ID0225	Copy of A&E Services-ADA Unit Showers	A&E Services-ADA Unit Showers	1480	\$1,000.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
						<b>Total</b>	<b>\$4,168,242.00</b>	<b>Remaining</b>	<b>0.00</b>
<b>2025</b>									
Approved	2025	ID0017	A&E Exterior Siding & Trim	A&E Services for Exterior Siding & Trim	1480	\$150,000.00	RI003000002	Contract Administration (1480)	Other Fees and Costs
Approved	2025	ID0098	Painting, Trim, Lead Abatement, Encapsulation	56 bldgs. Painting, trim lead abatement, encapsulation for trim & siding, paint handra	1480	\$971,136.00	RI003000002	Dwelling Unit-Exterior (1480)	Balconies-Porches-Railings-etc
Approved	2025	ID0158	Bathroom Repairs/Replacements	5 Bathroom repairs/replacement of tub, tub surround, sinks, vanity, faucet, toilet, light	1480	\$100,000.00	RI003000001	Dwelling Unit-Interior (1480)	Bathroom Counters and Sinks
Approved	2025	ID0159	A&E Services-Bathroom Repair/Replacement	A&E Services-Bathroom Repair/Replacement	1480	\$10,000.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
Approved	2025	ID0199	Administration	COCC Administration	1410	\$416,842.00	NA	Administration (1410)	Salaries
Approved	2025	ID0200	Debt Service	Bond Debt Payment	9001	\$67,600.00	RI003000001	Bond Debt Obligation (9001)	
Approved	2025	ID0208	A&E Services Siding Repair/Replacement	A&E Services for Siding Repair/Replacement	1480	\$212,160.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
Approved	2025	ID0209	Bldg. Siding Repair/Replacement	9 Bldgs. Siding Repair/Replacement	1480	\$2,121,600.00	RI003000001	Dwelling Unit-Exterior (1480)	Siding
Approved	2025	ID0233	Copy of A&E Services for Bldg Ventilation Systems	A&E Services for Bldg Ventilation Systems	1480	\$1,000.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
Approved	2025	ID0234	Copy of Bldg. Ventilation Systems	34 Interior Bldg. Ventilation Systems Repair/Replace	1480	\$10,000.00	RI003000001	Dwelling Unit-Exterior (1480)	Other
Draft	2025	ID0246	A&E Painting, Trim, Lead Abatement, Encapsulation	56 bldgs. Painting, trim lead abatement, encapsulation for trim & siding, paint handra	1480	\$107,904.00	RI003000002	Contract Administration (1480)	Other Fees and Costs
						<b>Total</b>	<b>\$4,168,242.00</b>	<b>Remaining</b>	<b>0.00</b>
<b>2026</b>									
Approved	2026	ID0053	A&E: Kitchen Repair & Replacement Services	A&E Kitchen repair & replacement services	1480	\$50,000.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0054	A&E: Kitchen Repair & Replacement Services	A&E Kitchen repair & replacement services	1480	\$50,000.00	RI003000002	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0055	Kitchen Repairs & Replacement	50 Kitchen Repairs & Replacement of counters, cabinets, plumbing, sink, faucets, anc	1480	\$538,077.00	RI003000001	Dwelling Unit-Interior (1480)	Flooring (non routine)
Approved	2026	ID0056	Kitchen Repairs & Replacement	50 Kitchen Repairs & Replacement of counters, cabinets, plumbing, sink, faucets, anc	1480	\$544,074.00	RI003000002	Dwelling Unit-Interior (1480)	Flooring (non routine)
Approved	2026	ID0057	Kitchen Appliances	282 Replacement of stove and refrigerator appliances	1480	\$282,000.00	RI003000001	Dwelling Unit-Interior (1480)	Appliances
Approved	2026	ID0058	Kitchen Appliances	137 Replacement of kitchen stove and refrigerator appliances	1480	\$137,511.00	RI003000002	Dwelling Unit-Interior (1480)	Appliances
Approved	2026	ID0059	A&E: Bathroom Repairs & Replacement Services	A&E Bathroom repairs & replacement services	1480	\$15,000.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0060	A&E: Bathroom Repairs & Replacement Services	A&E Bathroom repairs & replacement services	1480	\$15,000.00	RI003000002	Contract Administration (1480)	Other Fees and Costs

Approved	2026	ID0061	Bathroom Repairs & Replacements	5 Bathroom repairs & replacements of tub, tub surround, sinks, vanity, faucets, toilet	1480	\$150,000.00	RI003000001	Dwelling Unit-Interior (1480)	Bathroom Counters and Sinks
Approved	2026	ID0062	Bathroom Repairs & Replacements	4 Bathroom repairs & replacements of tub, tub surround, sinks, vanity, faucets, toilet	1480	\$150,000.00	RI003000002	Dwelling Unit-Interior (1480)	Tubs and Showers
Approved	2026	ID0065	A&E Sanitary Sewer Lateral Line Service	A&E Services for the Sanitary Sewer Lateral Line Service	1480	\$10,000.00	RI003000005	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0066	A&E Sanitary Sewer Lateral Line Service	A&E Services for the Sanitary Sewer Lateral Line Service	1480	\$10,000.00	RI003000006	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0069	Sanitary Sewer Lateral Lines	Repair/Replacement 16 sanitary sewer lateral lines	1480	\$100,000.00	RI003000005	Non-Dwelling Construction - Mech	Other
Approved	2026	ID0070	Sanitary Sewer Lateral Lines	Repair/Replacement 16 sanitary sewer lateral lines	1480	\$100,000.00	RI003000006	Non-Dwelling Construction - Mech	Other
Approved	2026	ID0072	A&E Domestic Hot Water Distribution Services	A&E Services for domestic hot water distribution services	1480	\$15,000.00	RI003000004	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0076	Domestic Hot Water Distribution	Repair/Replace domestic hot water distribution of 1 main lateral line and/or 1 recircul	1480	\$100,000.00	RI003000004	Non-Dwelling Construction - Mech	Water Distribution
Approved	2026	ID0079	A&E: Hot/Cold Potable Water Distribution Services	A&E Services for hot/cold potable water distribution service	1480	\$10,000.00	RI003000003	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0080	A&E: Hot/Cold Potable Water Distribution Services	A&E Services for hot/cold potable water distribution service	1480	\$10,000.00	RI003000004	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0081	A&E: Hot/Cold Potable Water Distribution Services	A&E Services for hot/cold potable water distribution service	1480	\$10,000.00	RI003000005	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0082	A&E: Hot/Cold Potable Water Distribution Services	A&E Services for hot/cold potable water distribution service	1480	\$10,000.00	RI003000006	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0083	Repair/Replace Hot/Cold Potable Water Distribution	Repair/Replace hot/cold potable water distribution of 1 main lateral line	1480	\$100,000.00	RI003000003	Non-Dwelling Construction - Mech	Water Distribution
Approved	2026	ID0084	Repair/Replace Hot/Cold Potable Water Distribution	Repair/Replace hot/cold potable water distribution with 1 main lateral line	1480	\$100,000.00	RI003000004	Non-Dwelling Construction - Mech	Water Distribution
Approved	2026	ID0085	Repair/Replace Hot/Cold Potable Water Distribution	Repair/Replace hot/cold potable water distribution for 1 main lateral line	1480	\$100,000.00	RI003000005	Non-Dwelling Construction - Mech	Water Distribution
Approved	2026	ID0086	Repair/Replace Hot/Cold Potable Water Distribution	Repair/Replace hot/cold potable water distribution for 1 main lateral line	1480	\$100,000.00	RI003000006	Non-Dwelling Construction - Mech	Water Distribution
Approved	2026	ID0087	A&E: Heat/Hydronic Water Distribution Services	A&E Services for heat/hydronic water distribution services	1480	\$2,500.00	RI003000003	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0088	A&E: Heat/Hydronic Water Distribution Services	A&E Services for heat/hydronic water distribution services	1480	\$2,500.00	RI003000004	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0089	A&E: Heat/Hydronic Water Distribution Services	A&E Services for heat/hydronic water distribution services	1480	\$5,000.00	RI003000005	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0090	A&E: Heat/Hydronic Water Distribution Services	A&E Services for heat/hydronic water distribution services	1480	\$5,000.00	RI003000006	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0091	Heat/Hydronic Water Distribution	Repair/Replace Heat/Hydronic water distribution system of 2 main lateral lines	1480	\$50,000.00	RI003000003	Non-Dwelling Construction - Mech	Water Distribution
Approved	2026	ID0092	Heat/Hydronic Water Distribution	Repair/Replace Heat/Hydronic water distribution with 7 main lateral lines	1480	\$50,000.00	RI003000004	Non-Dwelling Construction - Mech	Water Distribution
Approved	2026	ID0093	Heat/Hydronic Water Distribution	Repair/Replace Heat/Hydronic water distribution with 7 lateral lines	1480	\$100,000.00	RI003000005	Non-Dwelling Construction - Mech	Water Distribution
Approved	2026	ID0094	Heat/Hydronic Water Distribution	Repair/Replace Heat/Hydronic water distribution system with 7 lateral lines	1480	\$100,000.00	RI003000006	Non-Dwelling Construction - Mech	Water Distribution
Approved	2026	ID0099	New Door Hardware	600 doors Add New Door Hardware	1480	\$90,000.00	RI003000002	Dwelling Unit-Exterior (1480)	Exterior Doors
Approved	2026	ID0102	A&E Services for Masonry Repairs	A&E Services for masonry repairs	1480	\$15,000.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0103	Masonry Repairs and Repair/Replace Metal Hand Railings	25 units Repair masonry work and associated metal hand railings	1480	\$50,000.00	RI003000001	Dwelling Unit-Exterior (1480)	Landings and Railings
Approved	2026	ID0110	A&E Services for Windows in the Administration Bldg	A&E Services for Windows in the Administration Bldg	1480	\$5,000.00	RI003000002	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0111	Replacement of 30 Windows in Administration Bldg	Replacement of 30 Windows in Administration Bldg	1480	\$9,000.00	RI003000002	Non-Dwelling Exterior (1480)	Windows
Approved	2026	ID0112	A&E Services for Hot & Cold Water and Heat Distribution Systems	A&E Services for Hot & Cold Water and Heat Distribution Systems	1480	\$20,000.00	RI003000002	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0113	Hot & Cold Water and Heat Distribution Systems	300 units Hot & Cold Water and Heat Distribution Systems and associated piping and	1480	\$175,000.00	RI003000002	Non-Dwelling Construction - Mech	Heating Equipment - System
Approved	2026	ID0118	A&E Services for Corridor Flooring Replacement	A&E Services for Corridor Flooring Replacement	1480	\$30,000.00	RI003000005	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0119	Corridor Flooring Replacement	10 Floors of Corridor Flooring Replacement	1480	\$246,453.00	RI003000005	Non-Dwelling Interior (1480)	Common Area Flooring
Approved	2026	ID0170	A&E Services -BathroomRepair/Replacement	A&E Services -BathroomRepair/Replacement	1480	\$10,000.00	RI003000002	Contract Administration (1480)	Other Fees and Costs
Approved	2026	ID0171	Bathroom Repairs/Replacements	5 Bathroom repairs/replacement of tub, tub surround, sinks, vanity, faucet, toilet, light	1480	\$79,303.00	RI003000002	Dwelling Unit-Interior (1480)	Bathroom Counters and Sinks
Approved	2026	ID0207	Administration	COCC Administration	1410	\$416,824.00	NA	Administration (1410)	Salaries

**Total**

**\$4,168,242.00 Remaining**

**0.00**

**2027**

Approved	2027	ID0071	A&E Domestic Hot Water Distribution Services	A&E Services for domestic hot water distribution services	1480	\$15,000.00	RI003000003	Contract Administration (1480)	Other Fees and Costs
Approved	2027	ID0075	Domestic Hot Water Distribution	Repair/Replace domestic hot water distribution of 1 main lateral line and/or 1 recircul	1480	\$150,000.00	RI003000003	Non-Dwelling Construction - Mech	Water Distribution
Approved	2027	ID0120	A&E Services for Corridor Flooring Replacement	A&E Services for Corridor Flooring Replacement	1480	\$30,000.00	RI003000006	Contract Administration (1480)	Other Fees and Costs
Approved	2027	ID0121	Corridor Flooring Replacement	10 Floors of Corridor Flooring Replacement	1480	\$250,000.00	RI003000006	Non-Dwelling Interior (1480)	Common Area Flooring
Approved	2027	ID0124	A&E Services for Corridor Flooring Replacement	A&E Services for Corridor Flooring Replacement	1480	\$30,000.00	RI003000003	Contract Administration (1480)	Other Fees and Costs
Approved	2027	ID0125	Corridor Flooring Replacement	10 Floors of Corridor Flooring Replacement	1480	\$200,000.00	RI003000003	Non-Dwelling Interior (1480)	Common Area Flooring
Approved	2027	ID0126	A&E Services for Corridor Flooring Replacement	A&E Services for Corridor Flooring Replacement	1480	\$32,789.00	RI003000004	Contract Administration (1480)	Other Fees and Costs
Approved	2027	ID0127	Corridor Flooring Replacement	10 Floors of Corridor Flooring Replacement	1480	\$300,000.00	RI003000004	Non-Dwelling Interior (1480)	Common Area Flooring
Approved	2027	ID0160	A&E Services for Kitchen Repair/Replacement	A&E Services for Kitchen Repair/Replacement	1480	\$30,000.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
Approved	2027	ID0161	Kitchen Repairs & Replacement	25 Kitchen Repairs & Replacement of counters, cabinets, cabinet doors, hardware, pl	1480	\$300,000.00	RI003000001	Dwelling Unit-Interior (1480)	Flooring (non routine)
Approved	2027	ID0162	A&E Service-Heat & Hot Water Systems Replacement	A&E Service-Heat & Hot Water Systems Replacement	1480	\$10,000.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
Approved	2027	ID0163	Heat & Domestic Hot Water Systems Replacement	1 Heat & Domestic Hot Water Systems Replacement	1480	\$160,000.00	RI003000001	Non-Dwelling Interior (1480)	Plumbing
Approved	2027	ID0166	A&E Services-Dumpster Enclosurers	A&E Services-Dumpster Enclosurers	1480	\$2,500.00	RI003000001	Contract Administration (1480)	Other Fees and Costs

Approved	2027	ID0167	Dumpster Enclosure Replacements	8 Dumpster Enclosure Replacements	1480	\$10,000.00	RI003000001	Non-Dwelling Site Work (1480)	Dumpster and Enclosures
Approved	2027	ID0168	A&E Service-Roof Repair/Replacement	A&E Service-Roof Repair/Replacement	1480	\$50,000.00	RI003000002	Contract Administration (1480)	Other Fees and Costs
Approved	2027	ID0169	Roof Repair/Replacement	7 Roof Repair/Replacement	1480	\$500,000.00	RI003000002	Dwelling Unit-Exterior (1480)	Roofs
Approved	2027	ID0172	A&E Services for Kitchen Repair/Replacement	A&E Services for Kitchen Repair/Replacement	1480	\$10,000.00	RI003000002	Contract Administration (1480)	Other Fees and Costs
Approved	2027	ID0173	Kitchen Repairs & Replacement	25 Kitchen Repairs & Replacement of counters, cabinets, cabinet doors, hardware, pl	1480	\$222,901.00	RI003000002	Dwelling Unit-Interior (1480)	Flooring (non routine)
Approved	2027	ID0174	A&E Services-Door Replacement	A&E Services-Door Replacement	1480	\$31,500.00	RI003000002	Contract Administration (1480)	Other Fees and Costs
Approved	2027	ID0175	Doors Front & Back Entry	536 Doors Front & Back Entry	1480	\$223,500.00	RI003000002	Dwelling Unit-Exterior (1480)	Exterior Doors
Approved	2027	ID0176	A&E Services-Dumpster Enclosurers	A&E Services-Dumpster Enclosurers	1480	\$2,500.00	RI003000002	Contract Administration (1480)	Other Fees and Costs
Approved	2027	ID0177	Dumpster Enclosure Replacements	8 Dumpster Enclosure Replacements	1480	\$10,000.00	RI003000002	Non-Dwelling Site Work (1480)	Dumpster and Enclosures
Approved	2027	ID0198	A&E Services for Roofs	A&E Services for 7 Roofs	1480	\$70,000.00	RI003000001	Dwelling Unit-Exterior (1480)	Roofs
Approved	2027	ID0205	Fire, Smoke & Carbon Monoxide Detectors	282 Fire, smoke & carbon monoxide detector update, repair & replace	1480	\$200,000.00	RI003000001	Dwelling Unit-Interior (1480)	Other
Approved	2027	ID0206	Fire, Smoke & Carbon Monoxide Detectors	300 Fire, smoke & carbon monoxide detector update, repair & replace	1480	\$200,000.00	RI003000002	Dwelling Unit-Interior (1480)	Other
Approved	2027	ID0216	A&E Services Exterior Facade Panels	A&E Services Exterior Facade Panels	1480	\$15,000.00	RI003000005	Contract Administration (1480)	Other Fees and Costs
Approved	2027	ID0217	Facade Repairs	Clean, replace caulk joints, waterproof exterior facade	1480	\$150,000.00	RI003000005	Non-Dwelling Exterior (1480)	Paint and Caulking
Approved	2027	ID0218	A&E Services Exterior Facade Panels	A&E Services Exterior Facade Panels	1480	\$15,000.00	RI003000006	Contract Administration (1480)	Other Fees and Costs
Approved	2027	ID0219	Facade Repairs	Clean, replace caulk joints, waterproof exterior facade	1480	\$150,000.00	RI003000006	Non-Dwelling Exterior (1480)	Paint and Caulking
Approved	2027	ID0226	Administration	COCC Administration	1410	\$416,824.00	NA	Administration (1410)	Salaries
Approved	2027	ID0229	Parking Lot Extension	Parking Lot Extension at Parkview Manor	1480	\$359,628.00	RI003000003	Non-Dwelling Construction-New C	Other
Approved	2027	ID0230	A&E Parking Lot Extension	A&E Parking Lot Extension at Parkview Manor	1480	\$20,000.00	RI003000003	Non-Dwelling Construction-New C	Other
Approved	2027	ID0231	Hot & Cold Water & Heat Distribution	Hot & Cold Water & Heat Distribution at Morin Heights	1480	\$1,000.00	RI003000001	Non-Dwelling Construction - Mech	Water Distribution
Approved	2027	ID0232	A&E Hot & Cold Water & Heat Distribution	Hot & Cold Water & Heat Distribution at Morin Heights	1480	\$100.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
					<b>Total</b>	<b>\$4,168,242.00</b>	<b>Remaining</b>	<b>0.00</b>	

**2028**

Approved	2028	ID0114	Kitchen Appliances	126 units of Stoves and Refrigerator Appliances	1480	\$34,522.80	RI003000003	Dwelling Unit-Interior (1480)	Appliances
Approved	2028	ID0115	Kitchen Appliances	198 units of Stoves and Refrigerator Appliances	1480	\$54,250.11	RI003000004	Dwelling Unit-Interior (1480)	Appliances
Approved	2028	ID0116	Kitchen Appliances	153 units of Stoves and Refrigerator Appliances	1480	\$41,920.54	RI003000005	Dwelling Unit-Interior (1480)	Appliances
Approved	2028	ID0117	Kitchen Appliances	152 units of Stoves and Refrigerator Appliances	1480	\$41,646.55	RI003000006	Dwelling Unit-Interior (1480)	Appliances
Approved	2028	ID0143	Boiler Room Renovations	Boiler Room Renovations on exhaust vent/stack elimination, roof & ceiling repairs	1480	\$231,073.00	RI003000002	Non-Dwelling Interior (1480)	Mechanical
Approved	2028	ID0146	A&E Services for Basketball/Recreational Area	A&E Services for Basketball/Recreational Area	1480	\$20,000.00	RI003000002	Contract Administration (1480)	Other Fees and Costs
Approved	2028	ID0147	Installation of Basketball/Recreational Area	Installation of Basketball/Recreational Area	1480	\$178,994.00	RI003000002	Non-Dwelling Site Work (1480)	Asphalt - Concrete - Paving
Approved	2028	ID0148	A&E Services for Reconditioning Porch Decks	A&E Services for Reconditioning Porch Decks * Aluminum Glass Railings	1480	\$50,000.00	RI003000004	Contract Administration (1480)	Other Fees and Costs
Approved	2028	ID0149	Reconditioning Porch Decks and Railings	198 Reconditioning Porch Decks and Aluminum Glass Railing System	1480	\$465,835.00	RI003000004	Dwelling Unit-Exterior (1480)	Balconies-Porches-Railings-etc
Approved	2028	ID0223	A&E Boiler Room Renovations on exhaust vent/stack elimination, roof & ceiling n	A&E Boiler Room Renovations on exhaust vent/stack elimination, roof & ceiling repa	1480	\$25,000.00	RI003000002	Dwelling Unit-Exterior (1480)	Roofs
Approved	2028	ID0235	Copy of Masonry Work for COCC Bldg	Pointing of bricks and masonry work outside of Administration Building	1480	\$150,000.00	NA	Non-Dwelling Exterior (1480)	Tuck Pointing
Approved	2028	ID0236	Copy of A&E Services for Masonry Work	A&E Services for Masonry Work	1480	\$15,000.00	NA	Contract Administration (1480)	Other Fees and Costs
Approved	2028	ID0237	Copy of A&E Services for Window Caulking	A&E Services for Window Caulking	1480	\$15,000.00	NA	Contract Administration (1480)	Other Fees and Costs
Approved	2028	ID0238	Copy of Repair/Replace Window Caulking in COCC Bldg	56 Windows Repair/Replace Window Caulking for COCC Bldg	1480	\$150,000.00	NA	Non-Dwelling Exterior (1480)	Paint and Caulking
Approved	2028	ID0239	Copy of Repair/Replace Concrete Stairs and Handrails	100 units Repair/Replace Concrete Stairs and Handrails	1480	\$250,000.00	RI003000001	Dwelling Unit-Exterior (1480)	Balconies-Porches-Railings-etc
Approved	2028	ID0240	Copy of A&E Services for Concrete Stairs and Handrailings	A&E Services for Concrete Stairs and Handrailings	1480	\$25,000.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
Approved	2028	ID0241	Copy of 7 Roofs Repair/Replacement	7 Roofs Repair/Replacement	1480	\$300,000.00	RI003000001	Dwelling Unit-Exterior (1480)	Roofs
Approved	2028	ID0242	Copy of A&E Services -- Roof Repair/Replacement	A&E Services -- Roof Repair/Replacement	1480	\$30,000.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
Approved	2028	ID0243	Copy of Bathroom Repairs/Replacements	5 Bathroom repairs/replacement of tub, tub surround, sinks, vanity, faucet, toilet, light	1480	\$400,000.00	RI003000001	Dwelling Unit-Interior (1480)	Bathroom Counters and Sinks
Approved	2028	ID0244	Copy of A&E Services-Bathroom Repair/Replacement	A&E Services-Bathroom Repair/Replacement	1480	\$40,000.00	RI003000001	Contract Administration (1480)	Other Fees and Costs
Approved	2028	ID0245	Copy of Painting, Trim, Lead Abatement, Encapsulation	56 bldgs. Painting, trim lead abatement, encapsulation for trim & siding, paint handra	1480	\$1,200,000.00	RI003000002	Dwelling Unit-Exterior (1480)	Balconies-Porches-Railings-etc
Draft	2028	ID0247	Copy of A&E Painting, Trim, Lead Abatement, Encapsulation	56 bldgs. Painting, trim lead abatement, encapsulation for trim & siding, paint handra	1480	\$120,000.00	RI003000002	Contract Administration (1480)	Other Fees and Costs
Approved	2028	ID0248	Copy of Corridor Flooring Replacement	10 Floors of Corridor Flooring Replacement	1480	\$300,000.00	RI003000005	Non-Dwelling Interior (1480)	Common Area Flooring
Approved	2028	ID0249	Copy of A&E Services for Corridor Flooring Replacement	A&E Services for Corridor Flooring Replacement	1480	\$30,000.00	RI003000006	Contract Administration (1480)	Other Fees and Costs
					<b>Total</b>	<b>\$4,168,242.00</b>	<b>Remaining</b>	<b>0.00</b>	